

Children's Performance Report

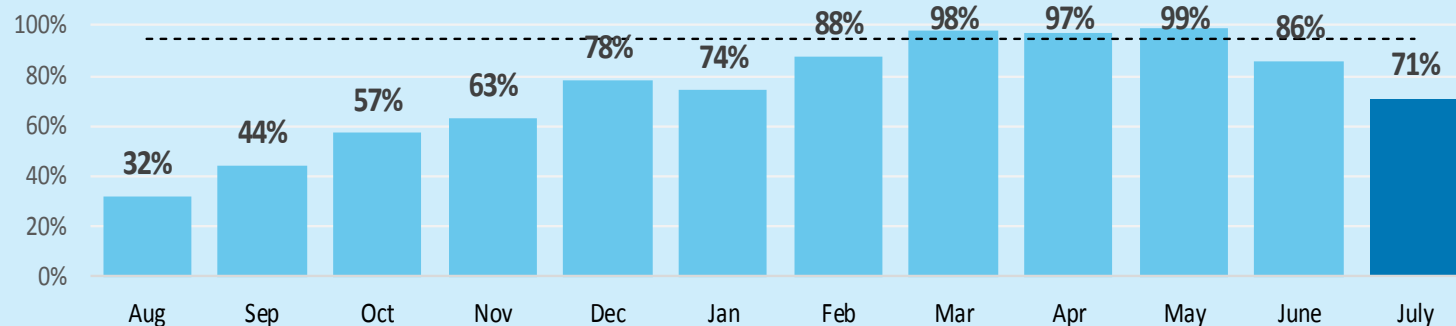
July 2018



Yn agored a blaengar - Open and enterprising


Powys

% of assessments completed for children within statutory timescales



Trend
↓

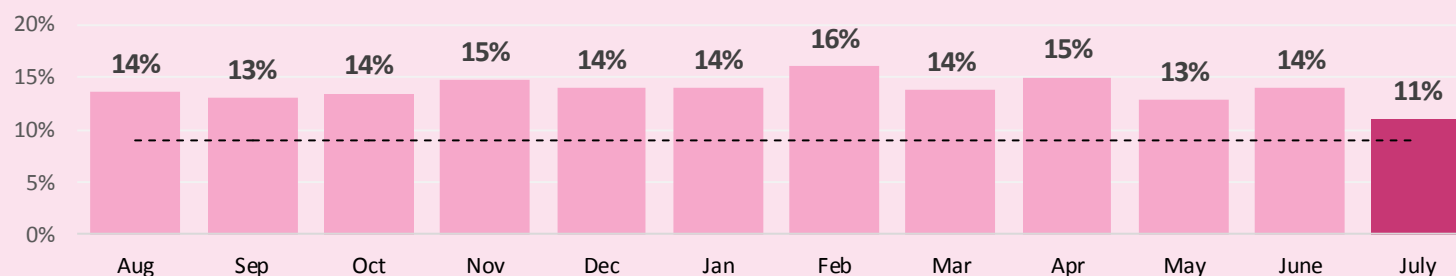
Target

95%

Welsh
average
91%

YTD
87%
RED

% of children looked after who have had three or more placements during the year



Trend
↑

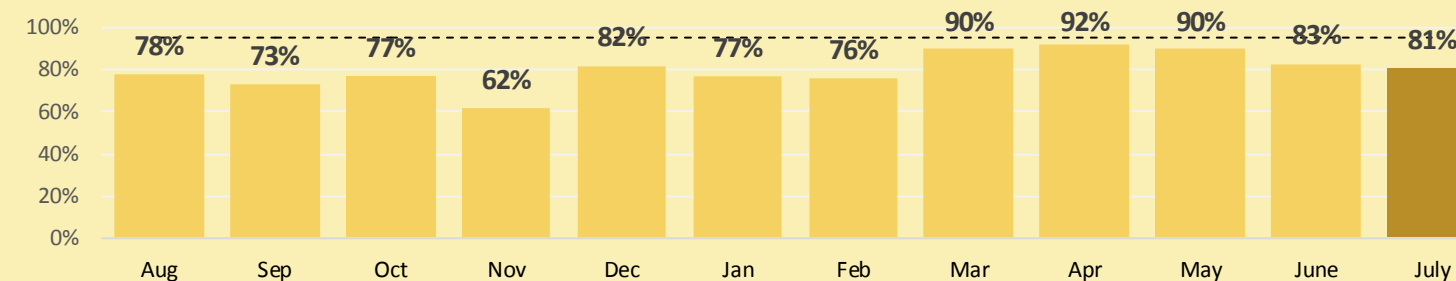
Target

9%

Welsh
average
10%

YTD
11%
RED

% of Looked After Children Statutory Visits carried out within timescale



Trend
↓

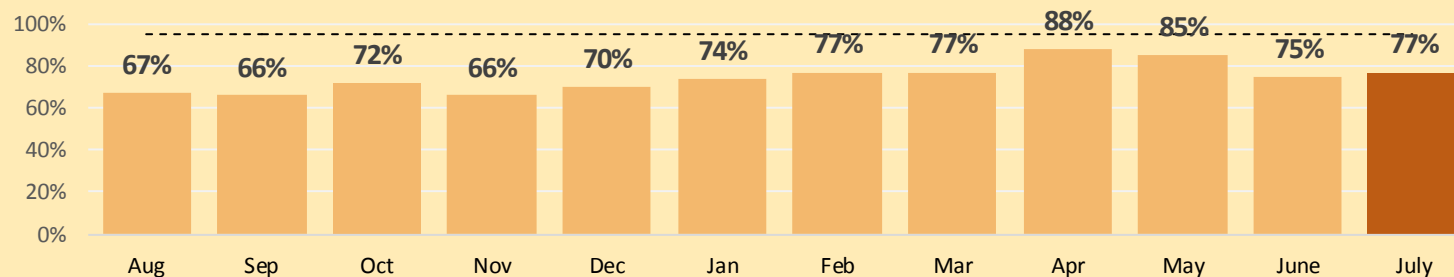
Target

95%

Welsh
average
N/A

YTD
88%
RED

% of Child Protection Statutory Visits carried out within timescale



Trend



Target

95%

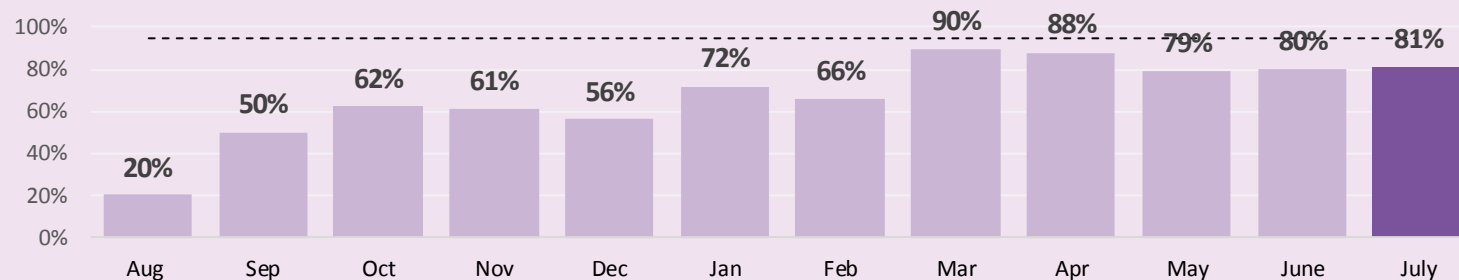
Welsh
average

N/A

YTD

82%
RED

% of operational staff who have had Case Supervision on a monthly basis



Trend



Target

95%

Welsh
average

N/A

YTD

80%
RED



Highlight Indicators

1.

937

No. of cases open to Children's Services

Of which:

1a.

227

No. Looked After Children

1b.

93

No. of Children on the Child Protection Register

1c.

648

No. of Children with Care and Support Plans (Including LAC and CP)

1d.

13

No. of LAC and CP Children without a Care Plan

1e.

150

No. of Children currently undergoing an Assessment

1f.

76

No. of Current open cases with no Care and Support Plan

Arrows in this report show performance trends/numbers from previous to current month.



Performance improved/
numbers increased



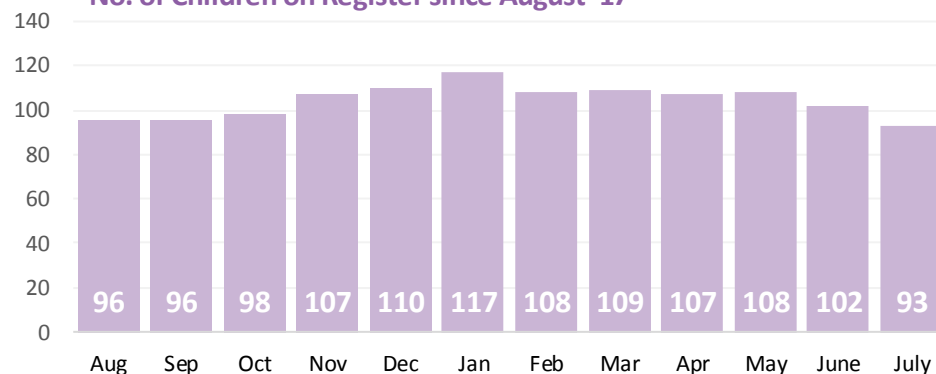
Performance unchanged/
numbers the same



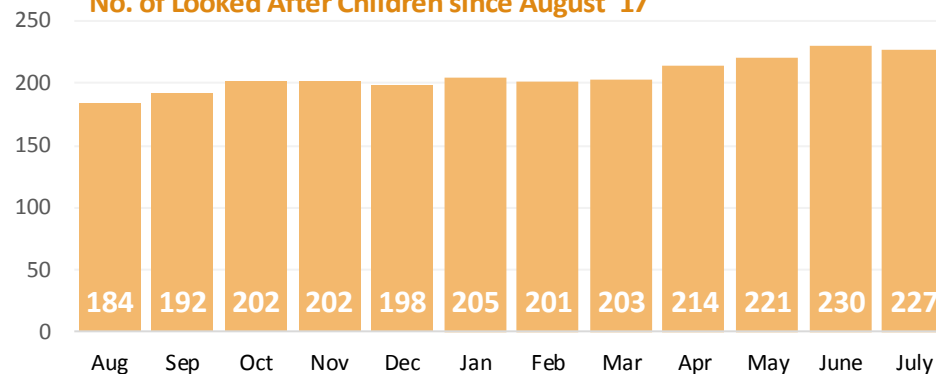
Performance declined/
numbers decreased

Year to date (YTD) totals with a target will be shown as a coloured figure and text to indicate if we are on or off target. On target = **Green** Off target = **Red**

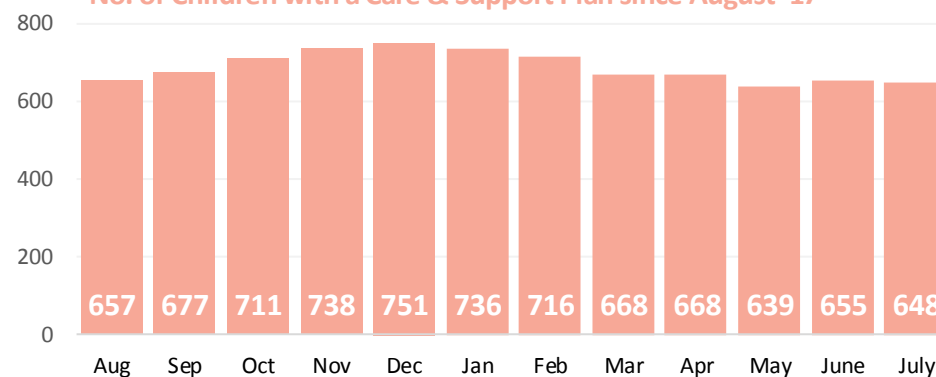
No. of Children on Register since August '17



No. of Looked After Children since August '17

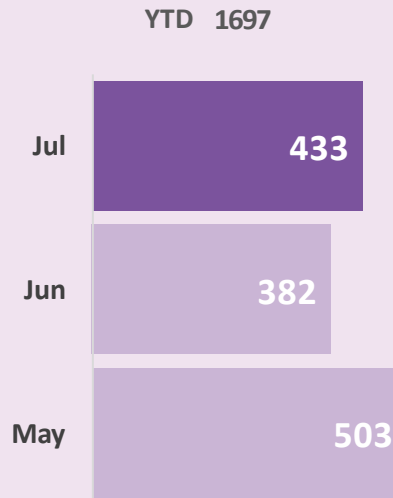


No. of Children with a Care & Support Plan since August '17

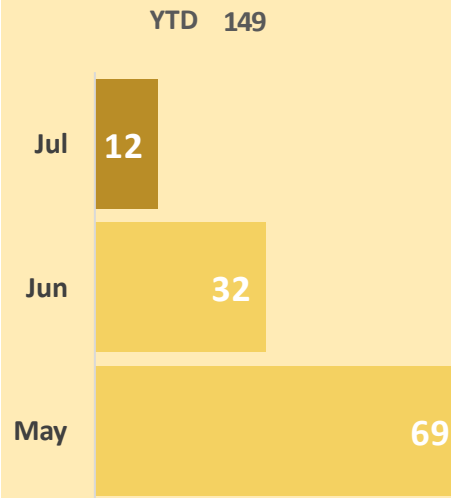




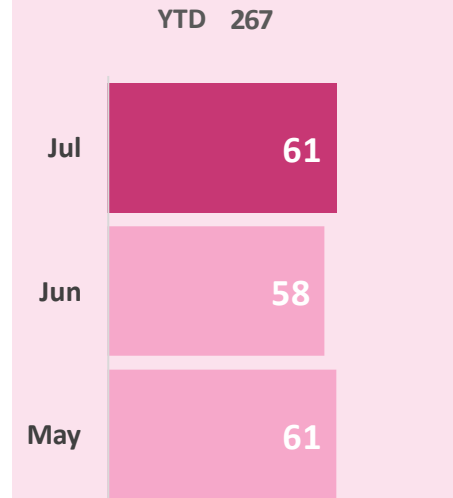
2. Total No. of Approaches to Children's Services



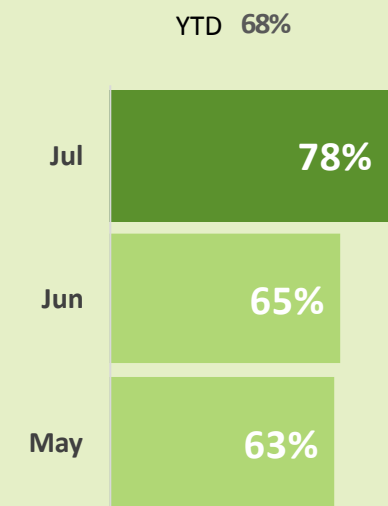
2a. No. of Approaches for Information



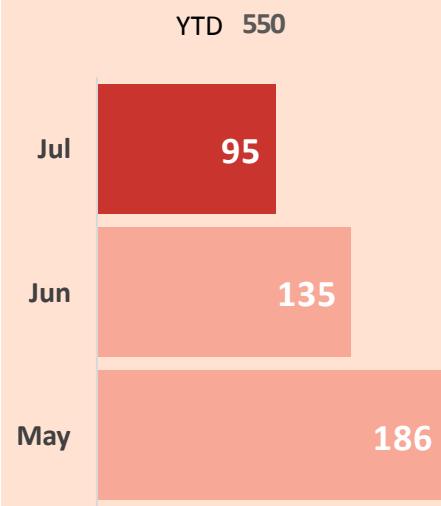
2b. No. of Approaches for Advice



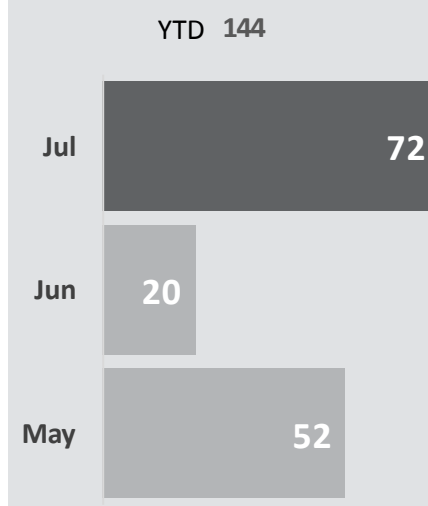
3. % of Approaches supported through PPD



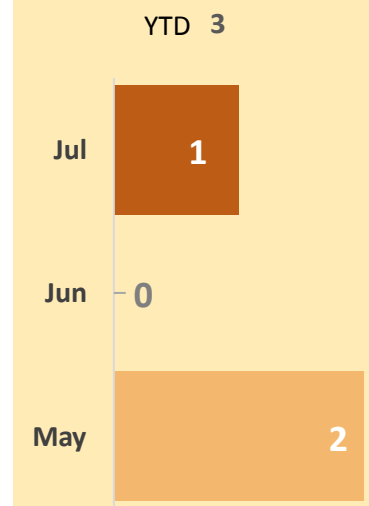
4. No. of Approaches referred to Children's Team



5. No. of Approaches referred to Team Around the Family (TAF)



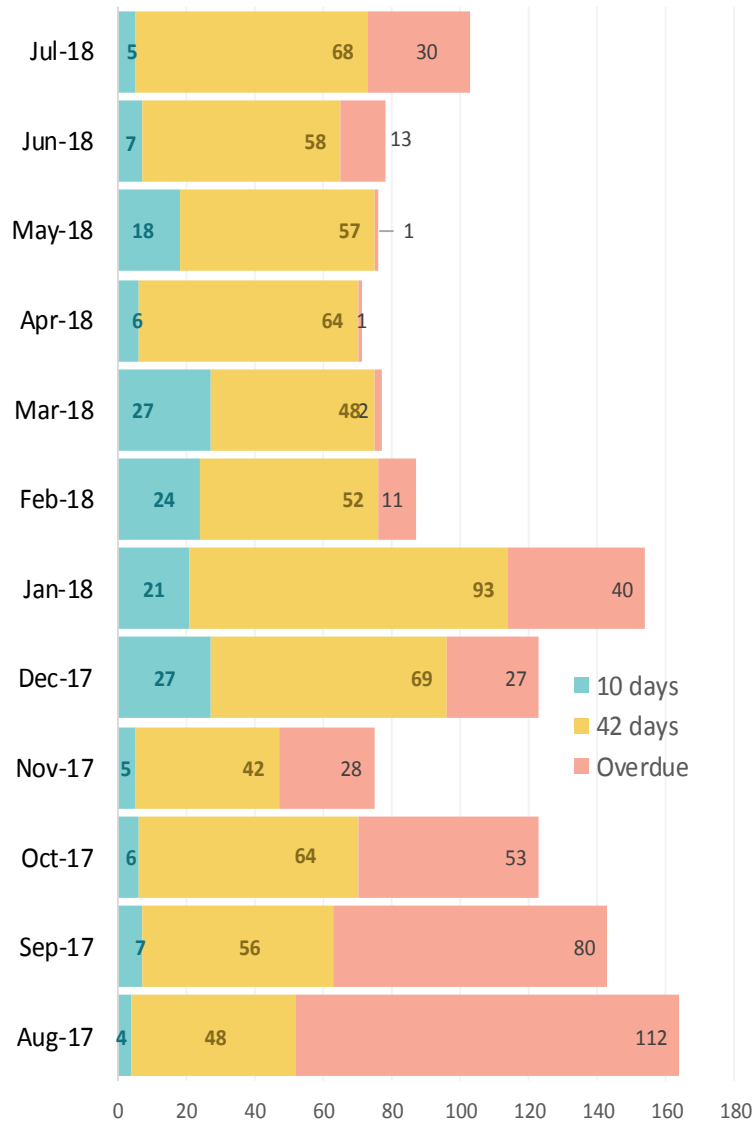
6. No. of Approaches referred to the Integrated Disability Service (IDS)



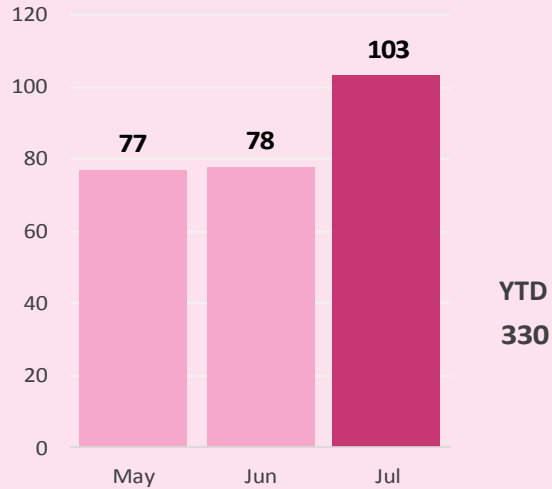


Assessments

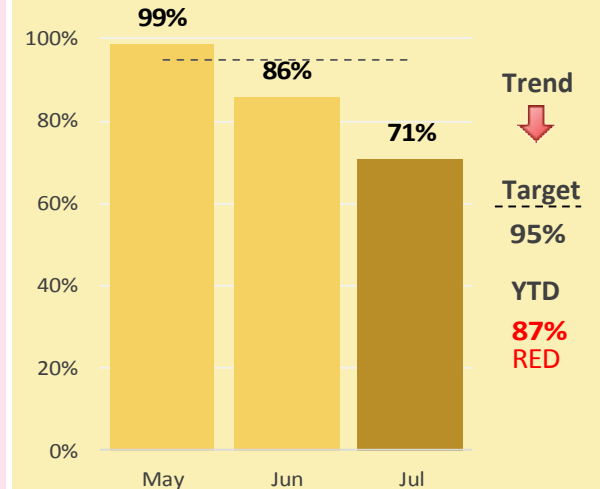
No. of Assessments within timescale since August 2017



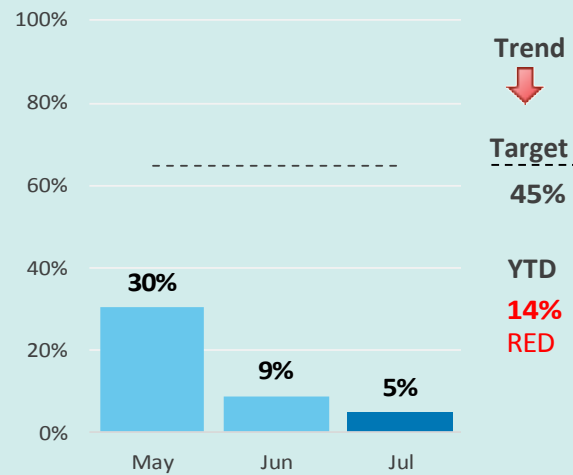
7. No. of Care and Wellbeing Assessments completed



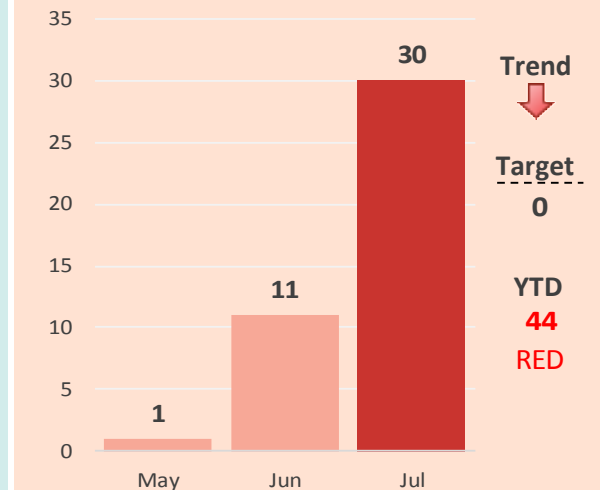
7a. % of Care and Wellbeing Assessments completed within 42 days



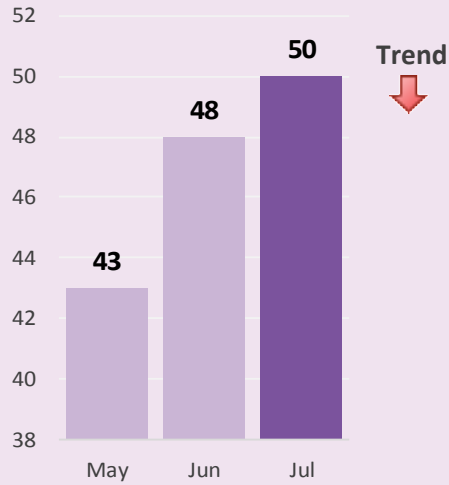
7b. Of which, % completed within 10 days



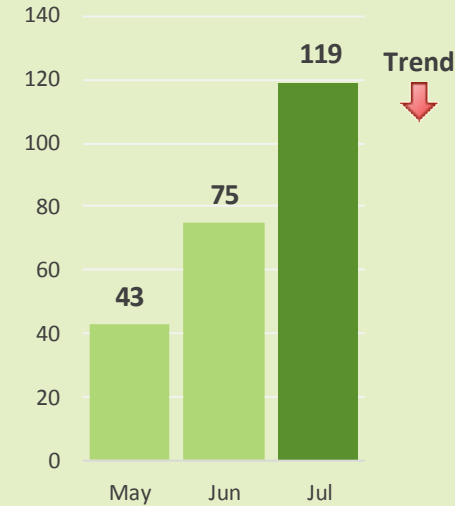
7c. No. of Care and Wellbeing Assessments completed out of timescale



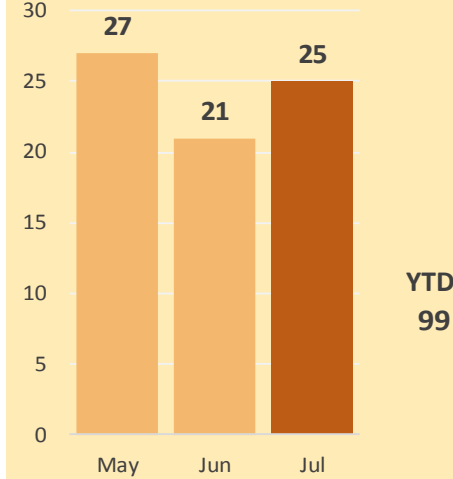
7d. Of these, Average number of days taken to complete



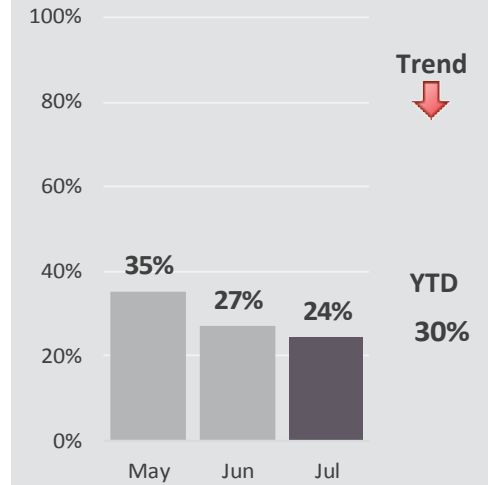
7e. Of these, maximum no. of days taken to complete



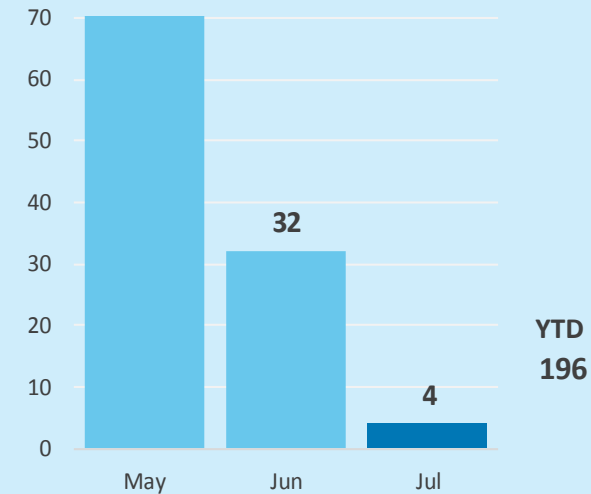
7f. No. of Assessments that lead to a Care and Support Plan (Assistance)



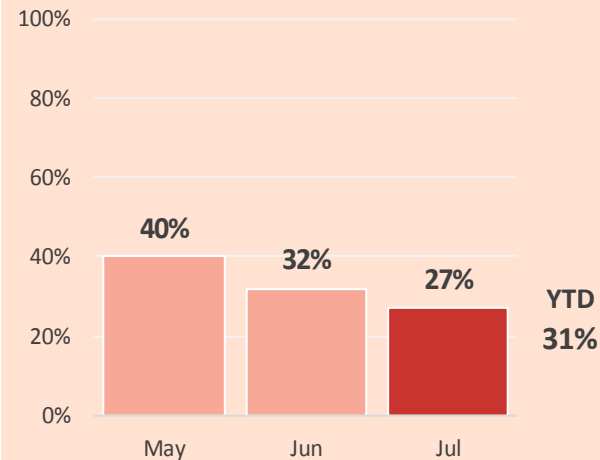
7g. % of Assessments that lead to a Care and Support Plan



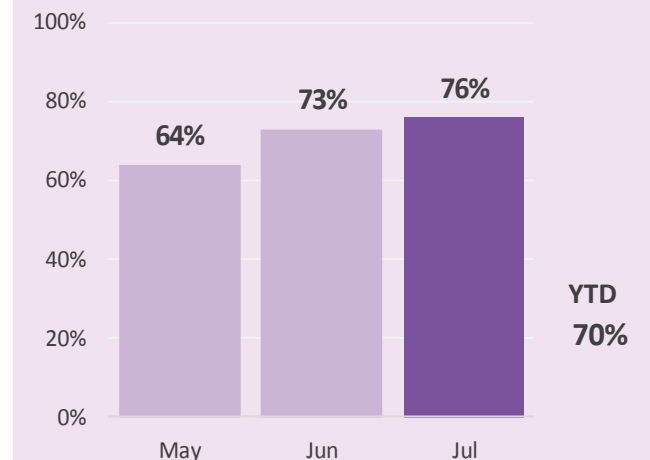
8. No. of Children Assessed that had been Assessed within the previous 12 months (New Cases)



8a. Of these, % that lead to a Care and Support Plan



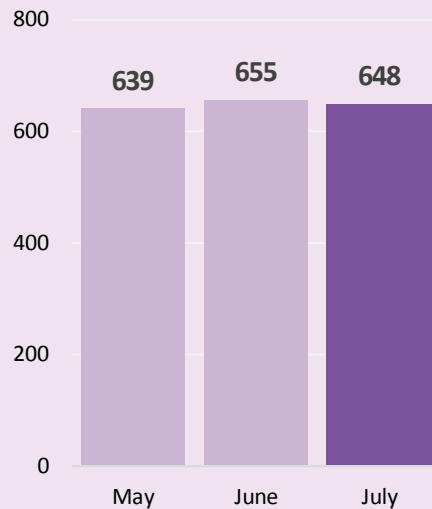
9. % of Approaches to Children's Teams closed following Assessment



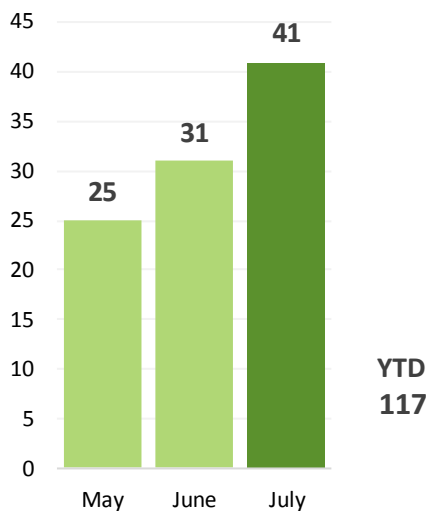


Supported Care Planning

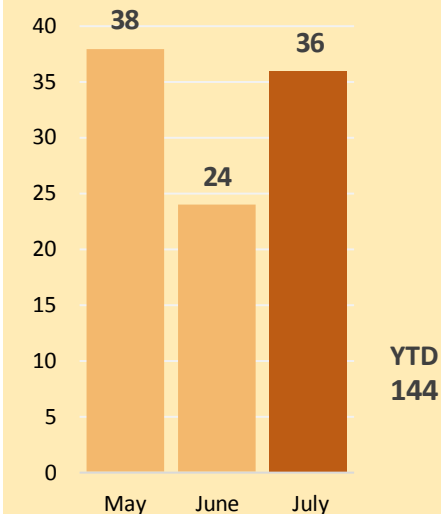
10. No. of Children with Care and Support Plans



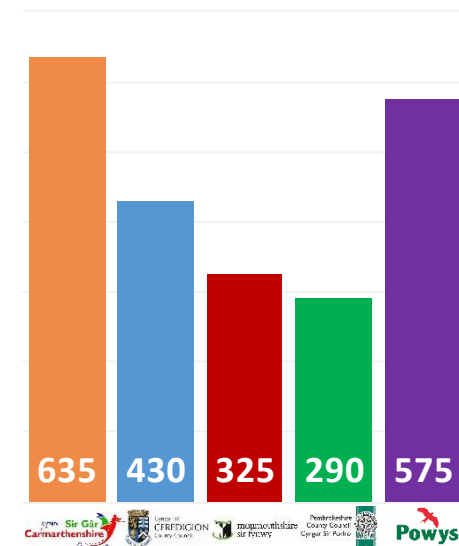
11. No. of New Care and Support Plans completed during the period



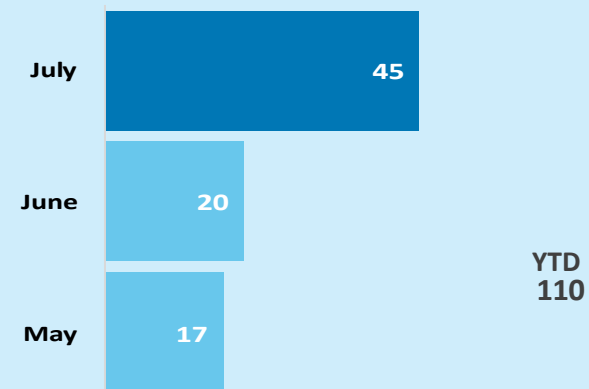
12. No. of cases closed where the child had a Care and Support Plan



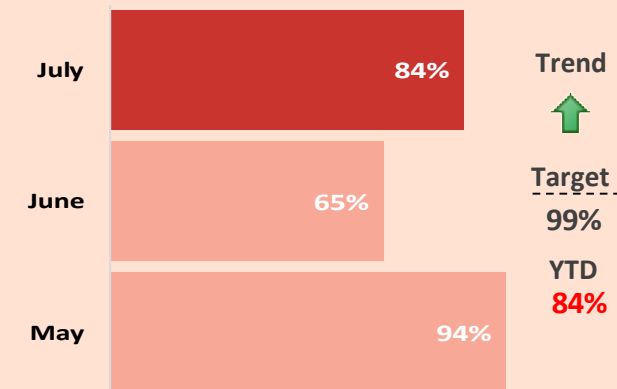
No. of Children with Care and Support Plan as at 31/03/2017



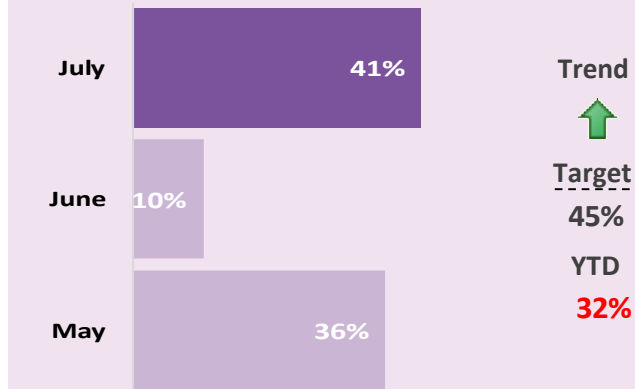
13. No. of Re-assessments completed during the period



13a. % of Re-assessments completed within 42 days



13b. Of which, % completed within 10 days

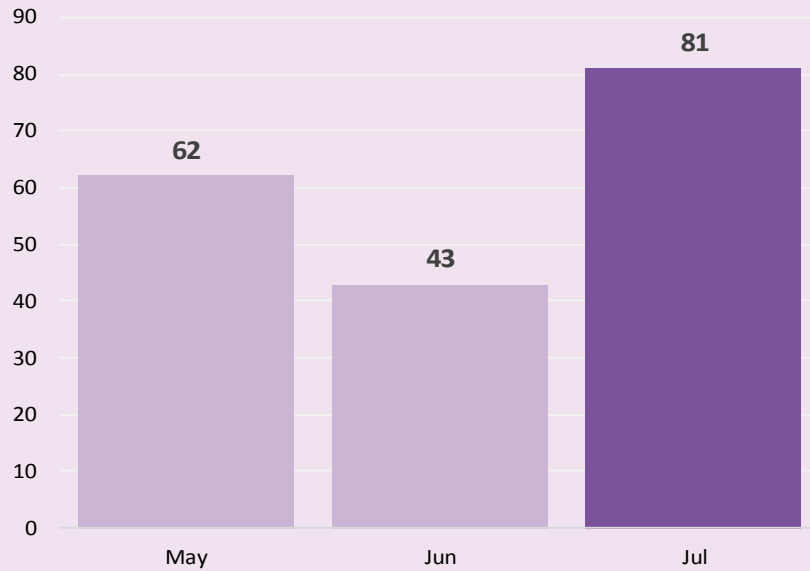




14. No. of Section 47 Assessments Completed

14a. % Section 47 Assessments Completed in Timescale

YTD 186

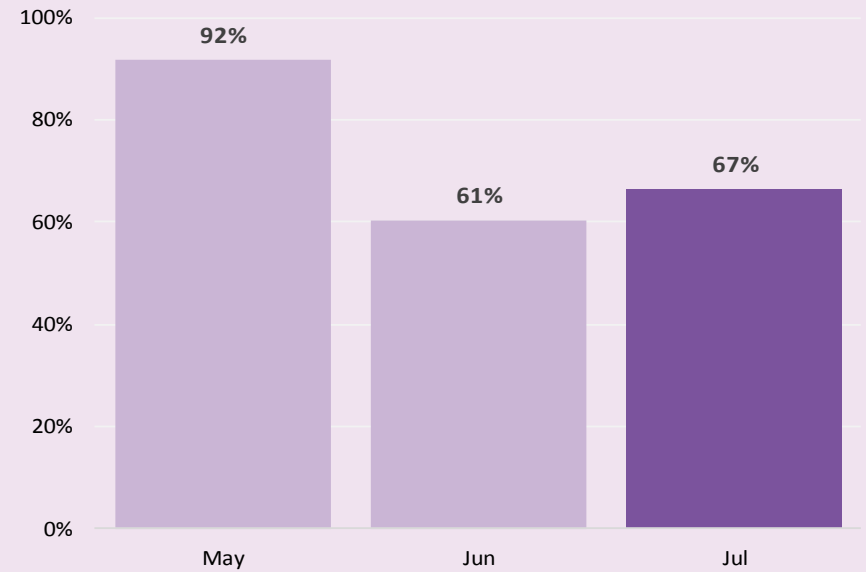


Trend

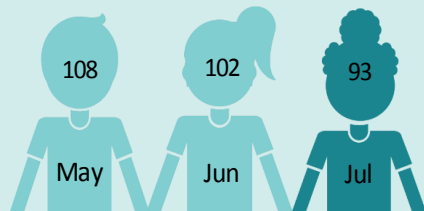


Target
100%

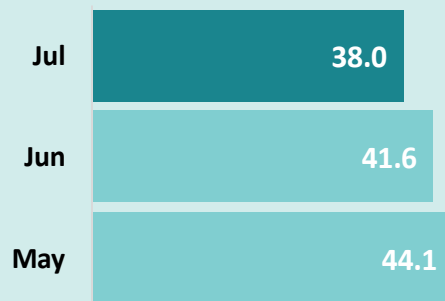
YTD
82%
RED



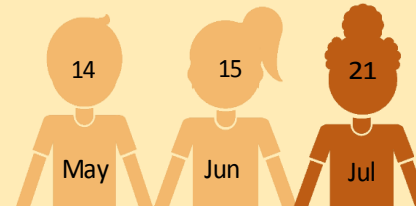
15. No. of Children on the Child Protection Register (CPR)



15a. CPR Rate per 10,000 Population



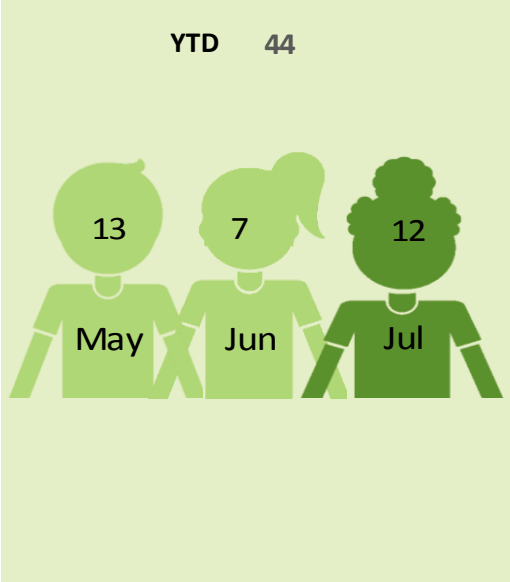
16. Number of Children Removed from the CPR



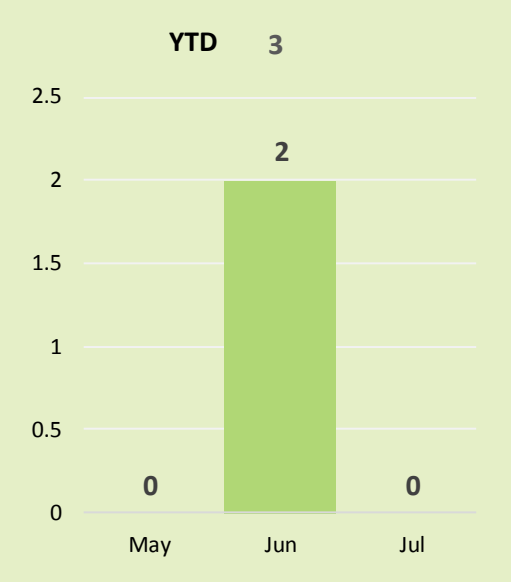
16a. The average length of time on the CPR for those removed (days)



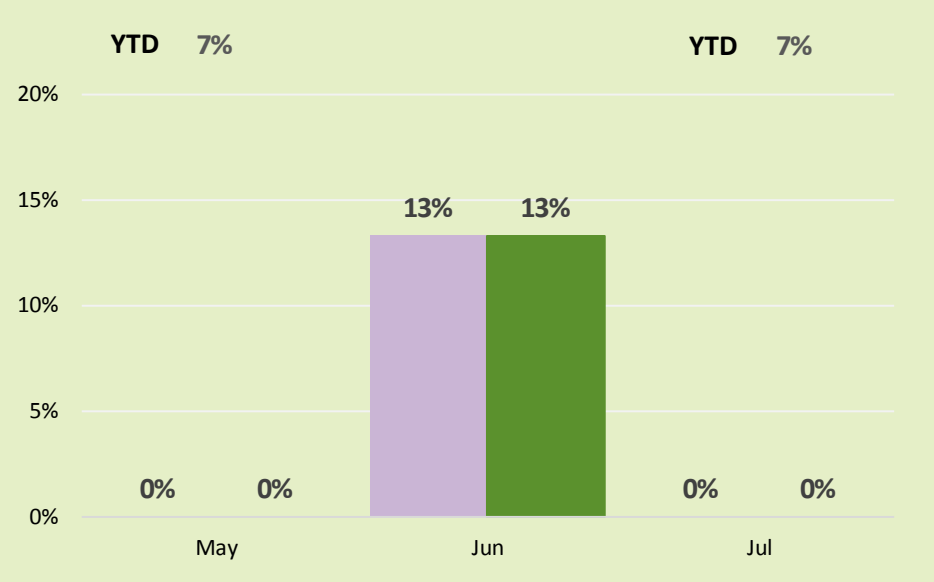
17. No. of Children Registered at Conference



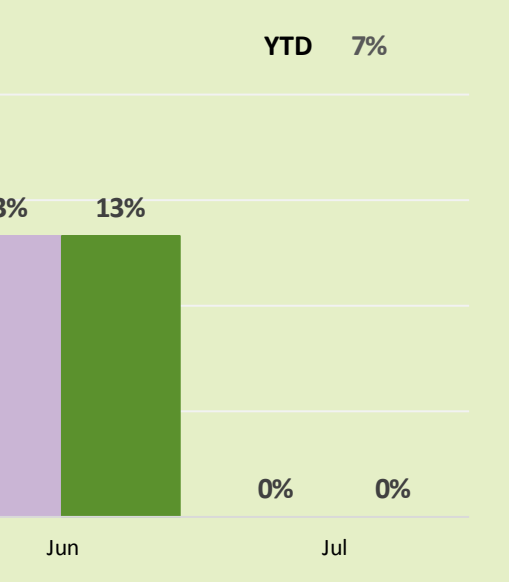
17a. No. of Re-Registrations on the CPR



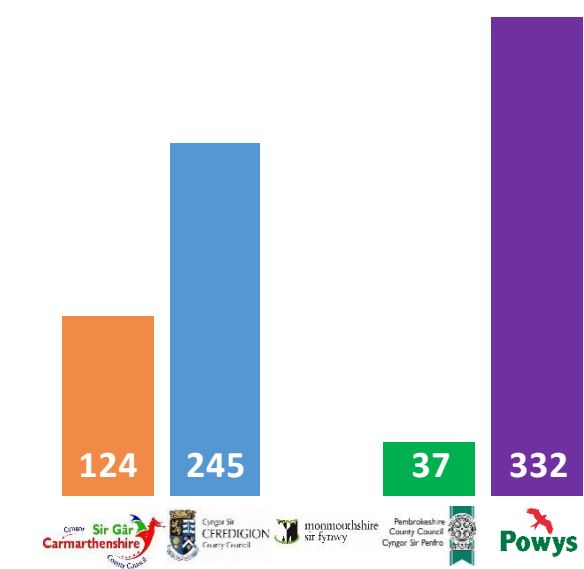
17b. The % of Re-Registrations of all Registrations during the Year



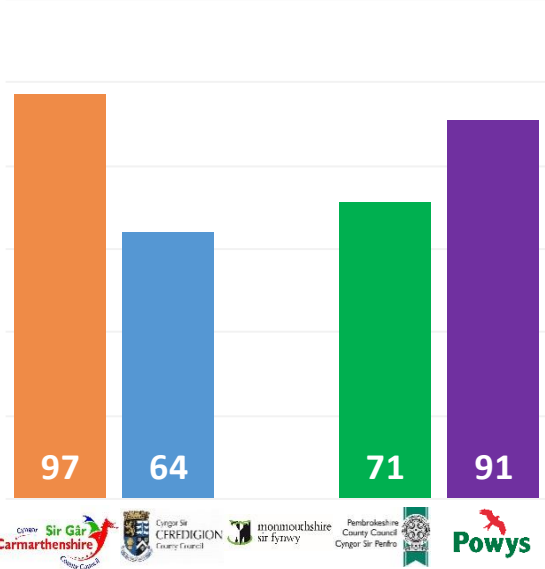
17c. Of which, % Re-Registrations within 12 months of previous De-Registration



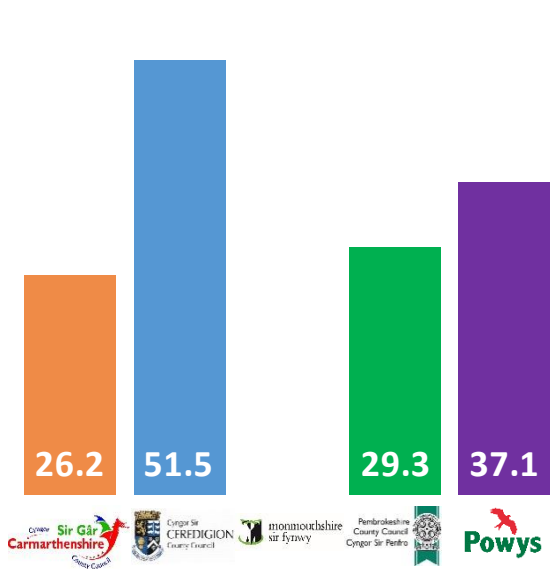
No. of Section 47 Completed as at Assessments 31/12/2017



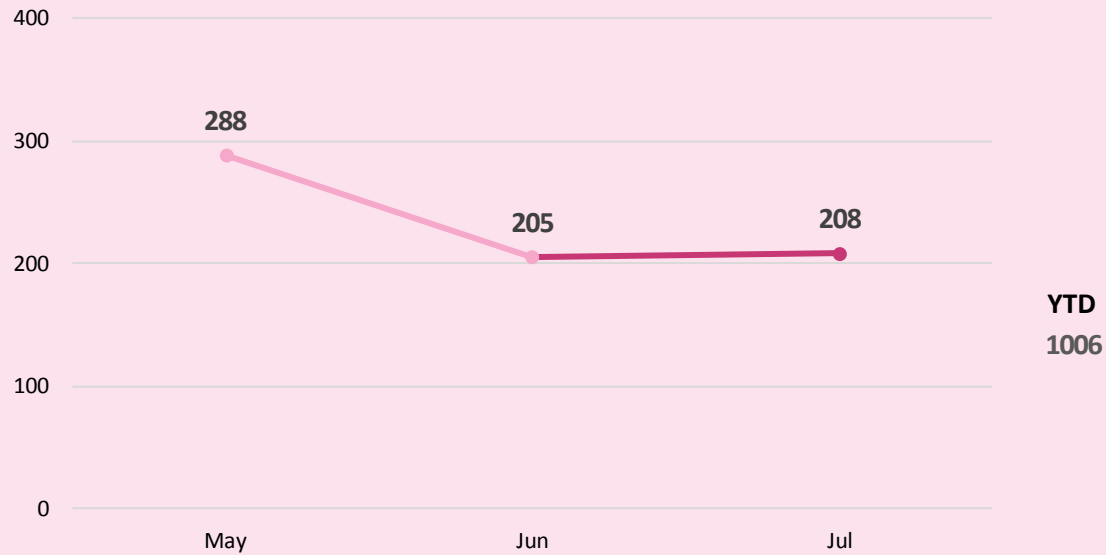
No. of Children on the CPR as at 31/12/2017



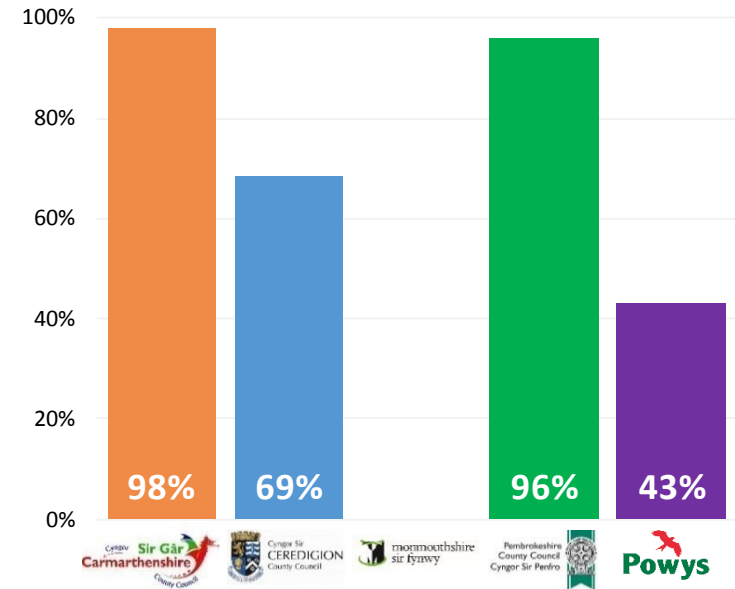
CPR Rate per 10,000 Population as at 31/12/2017



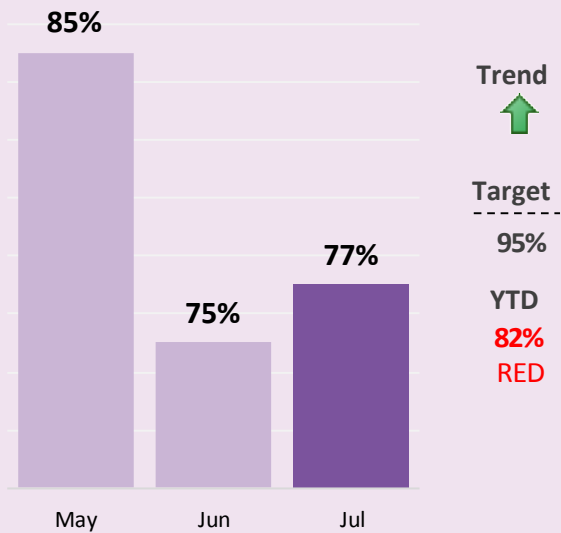
18. No. of Child Protection Monitoring Visits taken place



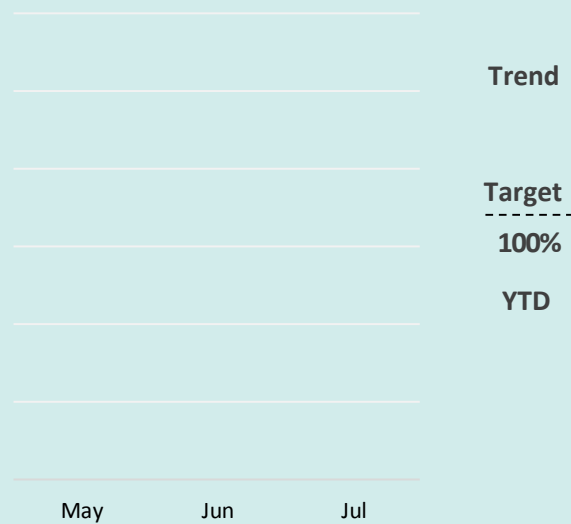
No. of Initial Case Conferences as at 31/12/2017



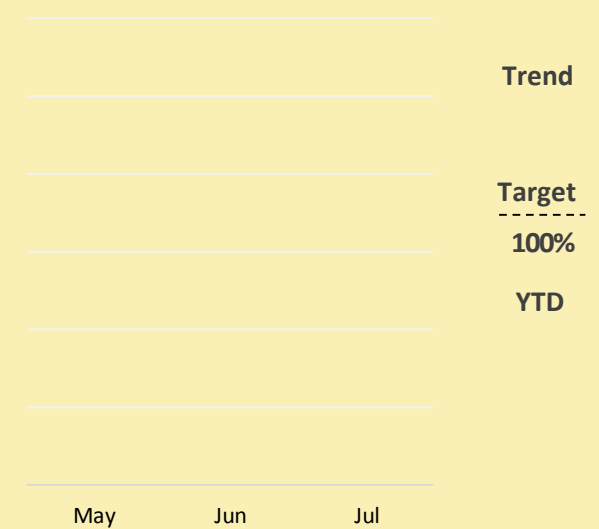
18.a % of visits held within Statutory Timescale



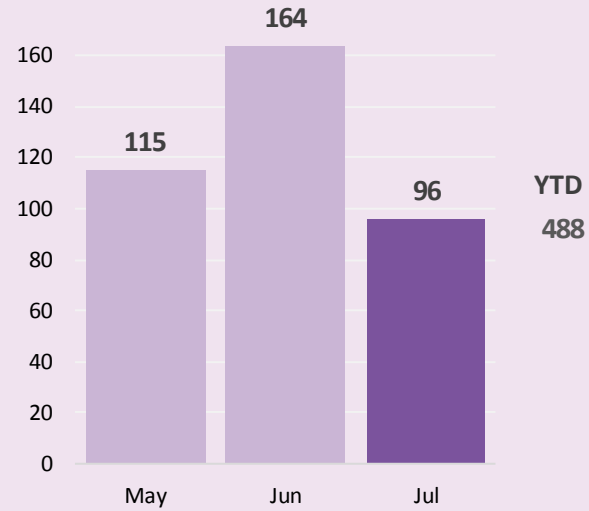
19. % of Conferences Held in Timescale



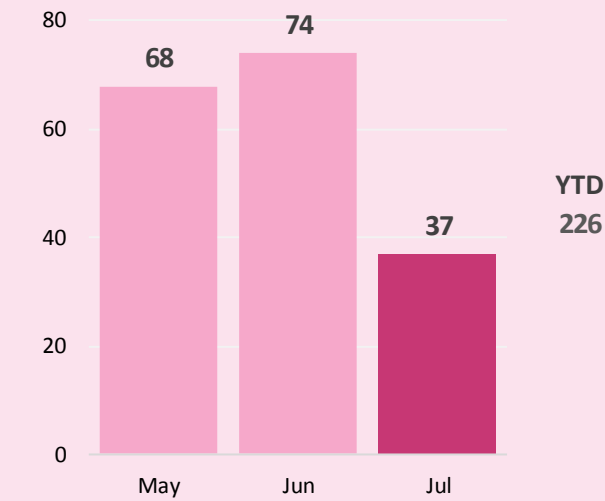
20. % of Initial Core Group Meetings held in Timescale



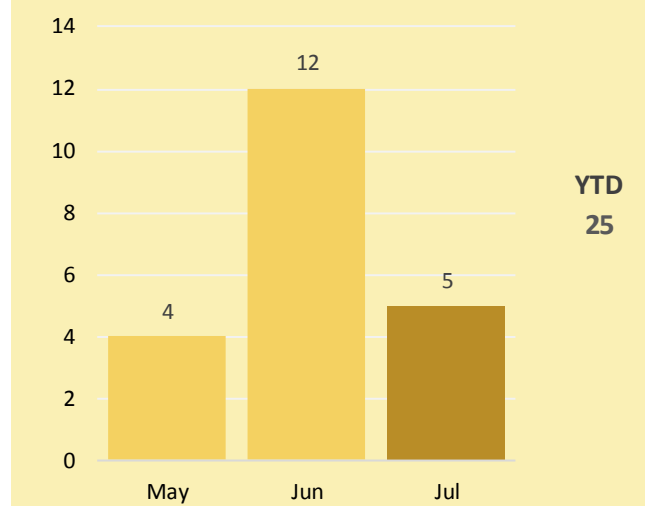
21. No. of Strategy Discussions Held



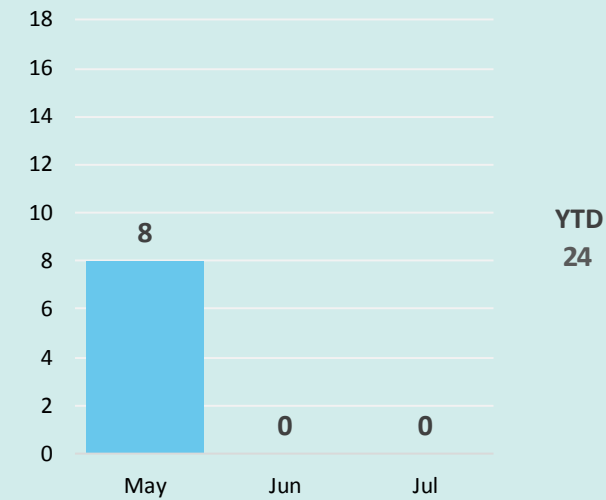
21a. No. of Section 47 Assessments Commenced



21b. No. of Strategy Meetings Held



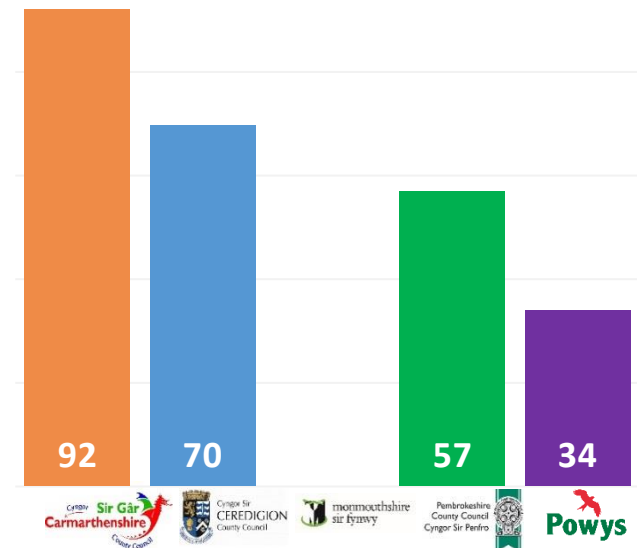
21c. No. of Initial Case Conferences



21d. % of Children Registered at Conference

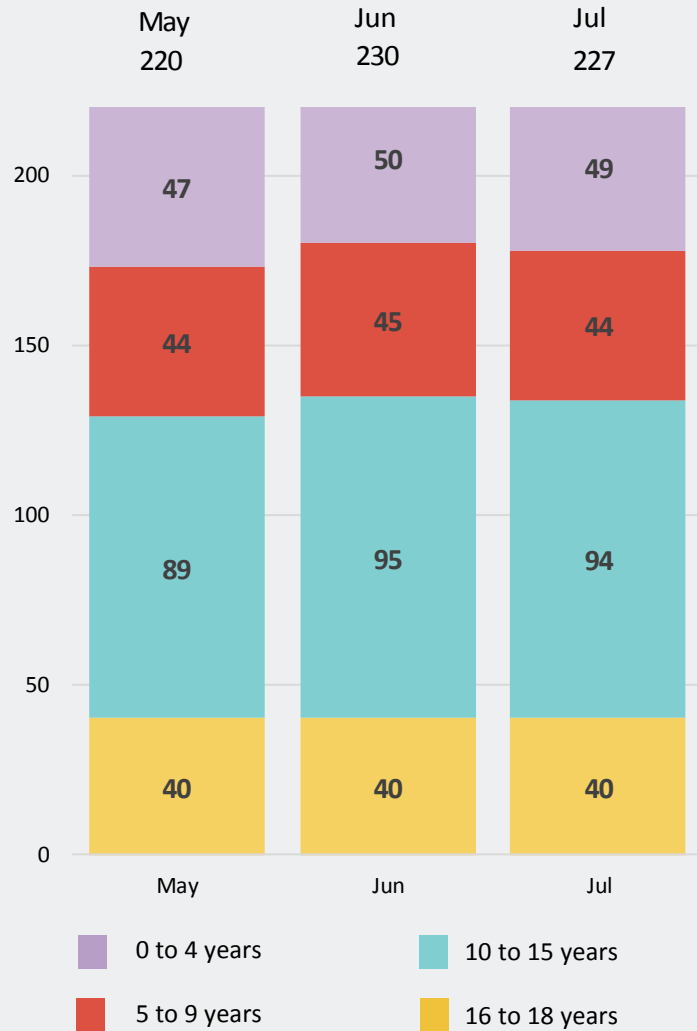


No. of Initial Case Conferences as at 31/12/2017

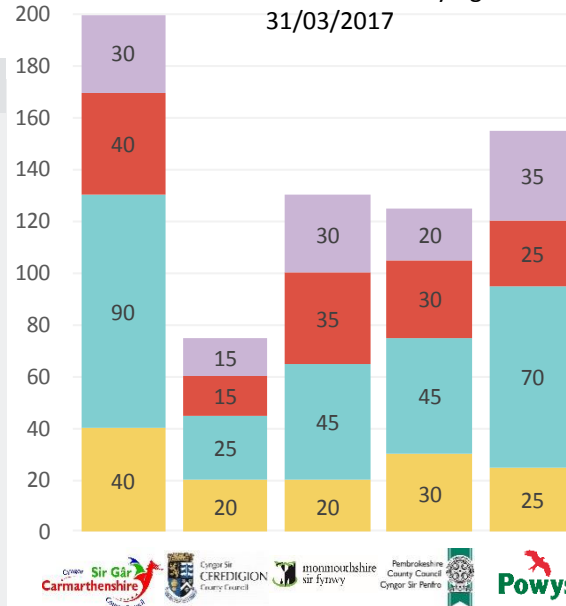




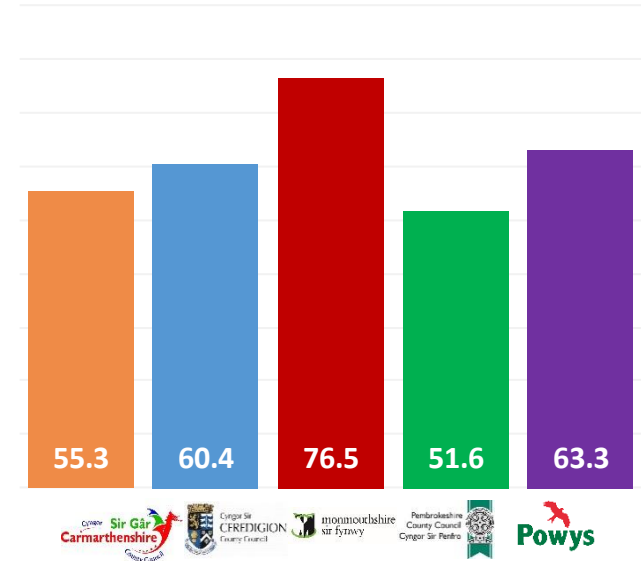
22. No. of Looked After Children by Age



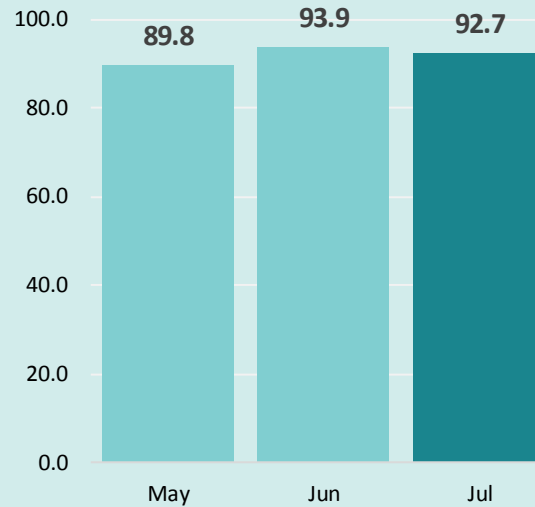
No. of Looked After Children by Age as at 31/03/2017



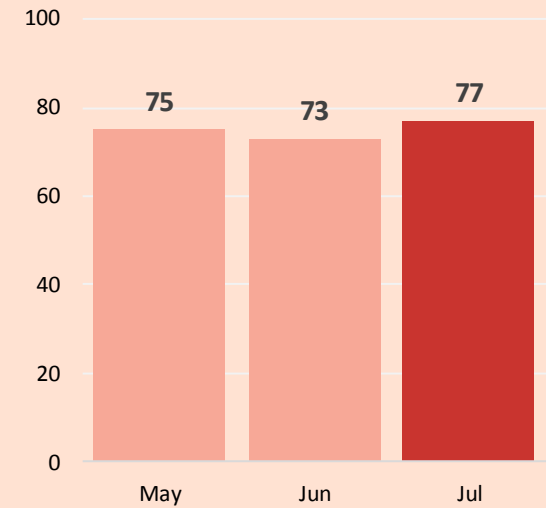
LAC Rate per 10,000 Population as at 31/03/2017



22e. LAC Rate per 10,000 Population

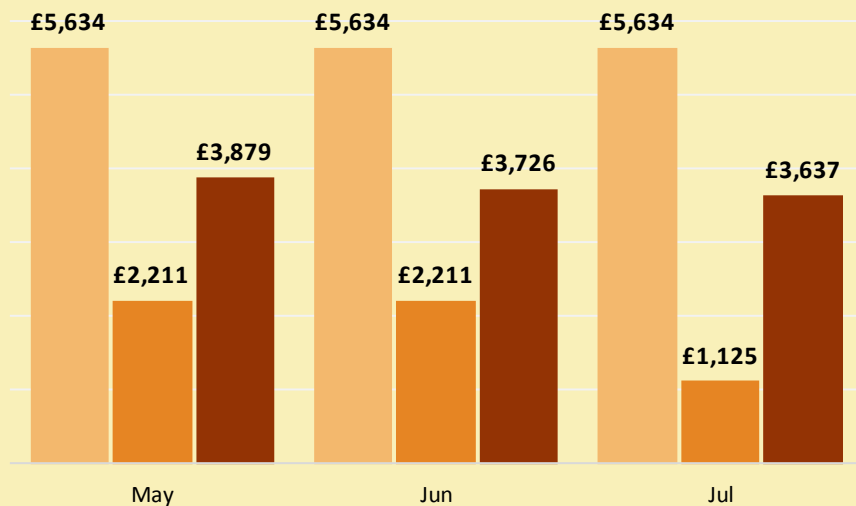


22f. No. placed out of county



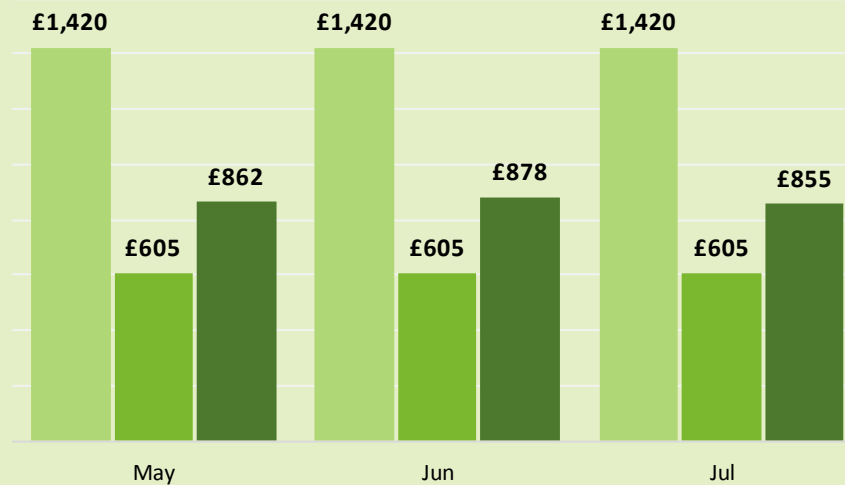
Residential Placement costs (per week)

23. Highest 24. Lowest 25. Average



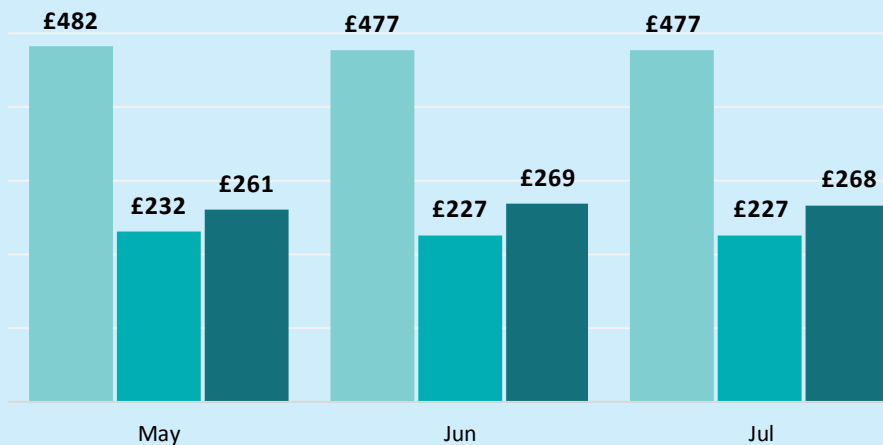
IFA Placement costs (per week)

26. Highest 27. Lowest 28. Average



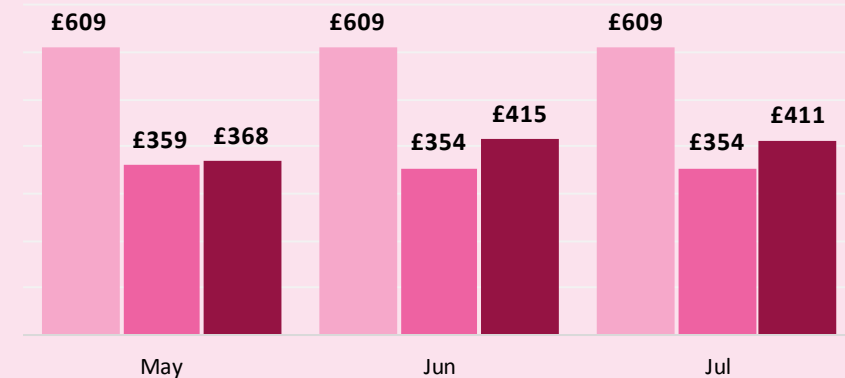
Kinship Placement costs (per week)

29. Highest 30. Lowest 31. Average



In-house Placement costs (per week)

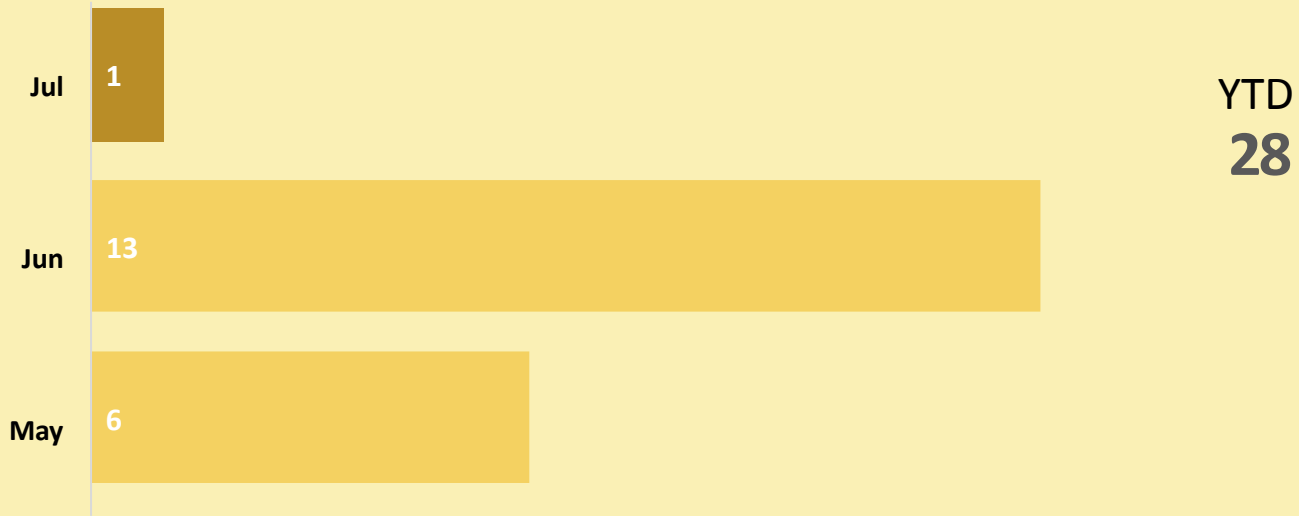
32. Highest 33. Lowest 34. Average



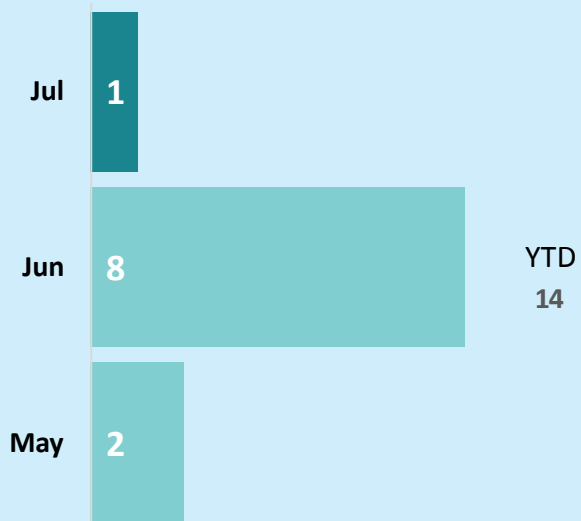
35. Total cost of placements

YTD total **£9,703,751.25**

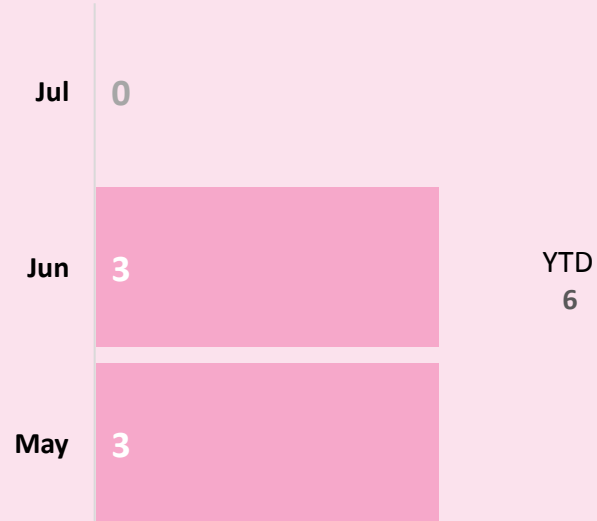
36.No. of Children becoming Looked After



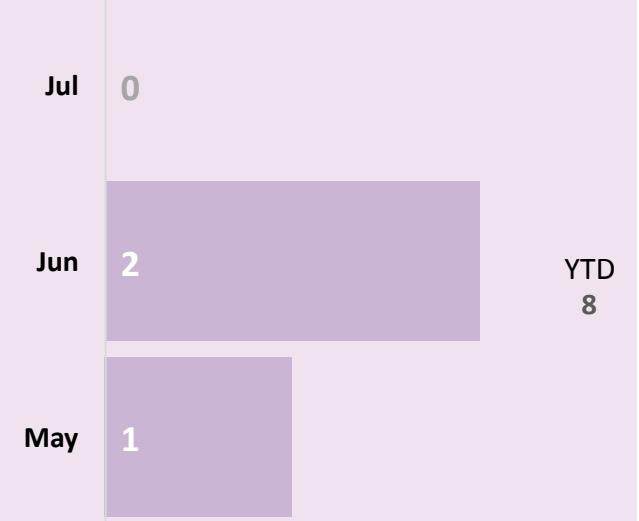
36a. Single Period of Accommodation under Section 76 (Previously Section 20)



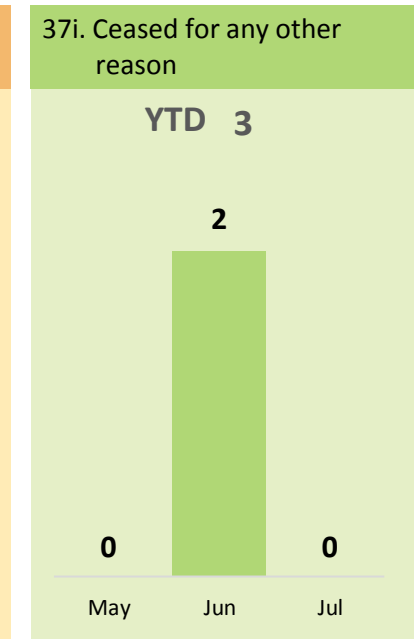
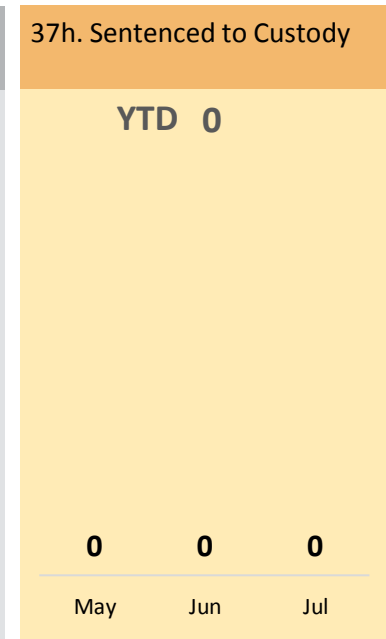
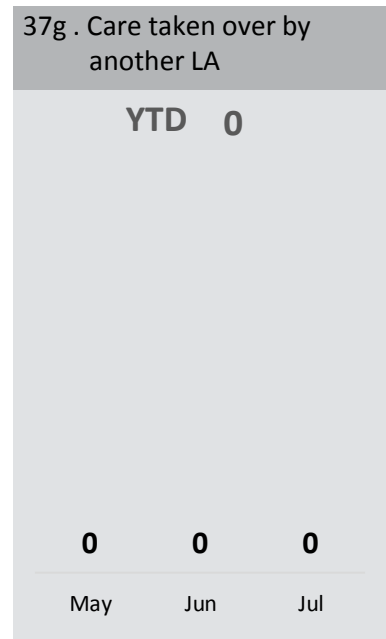
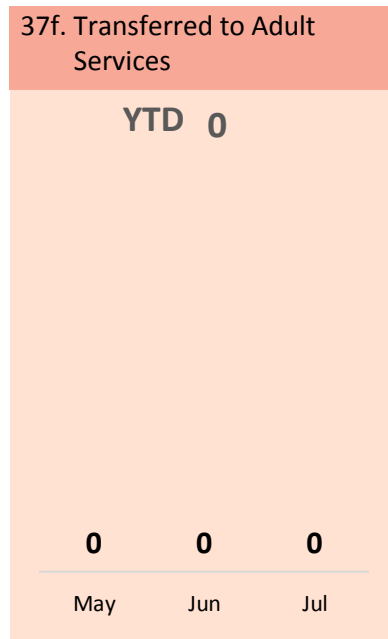
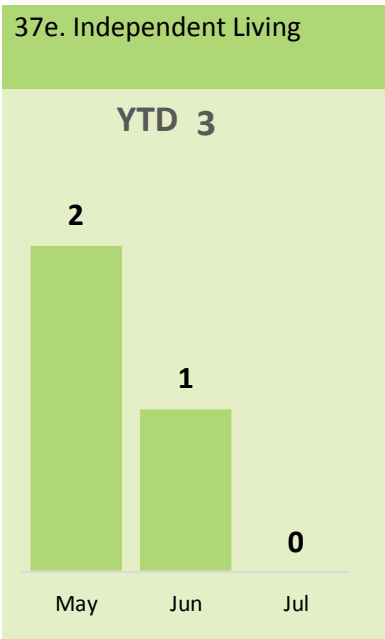
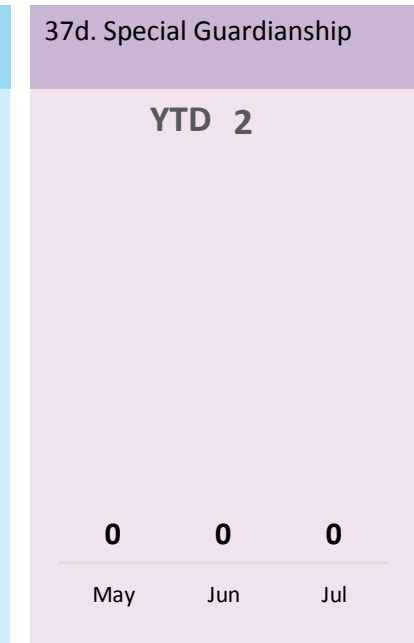
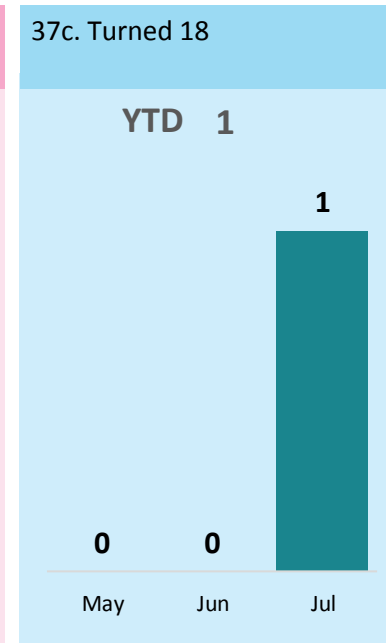
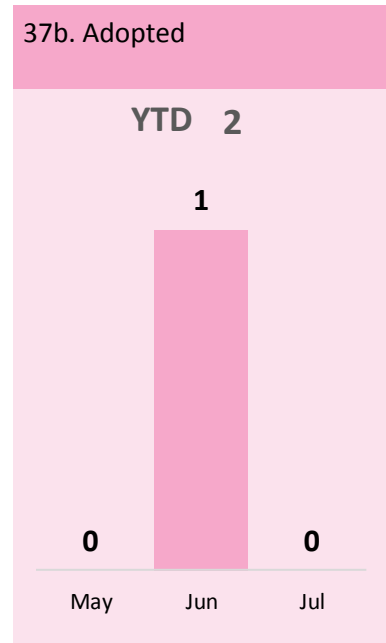
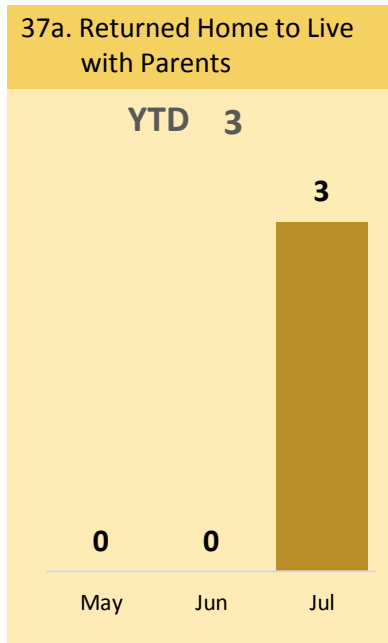
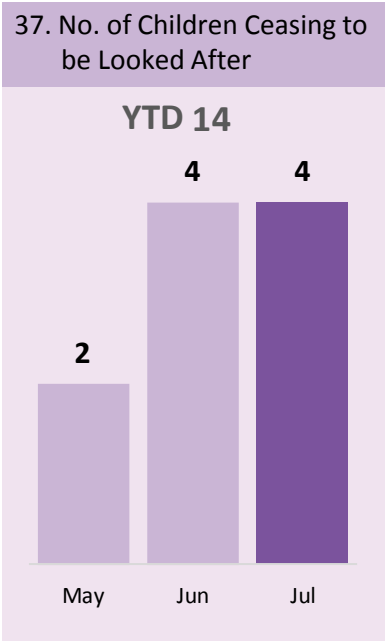
36b. Police Protection Order / Emergency Protection Order



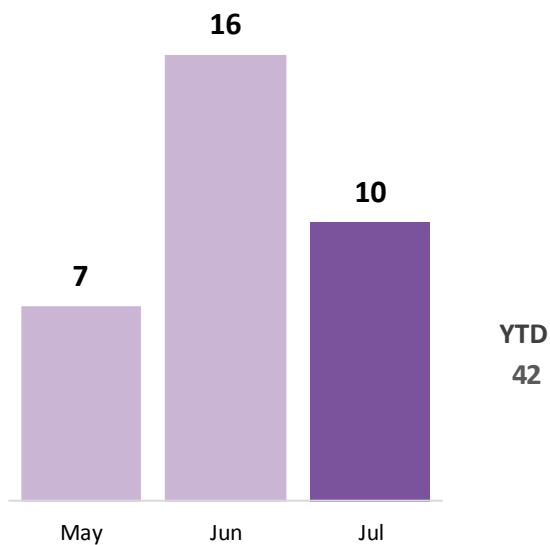
36c. Interim Care Order



Ceased to be Looked After Reason:

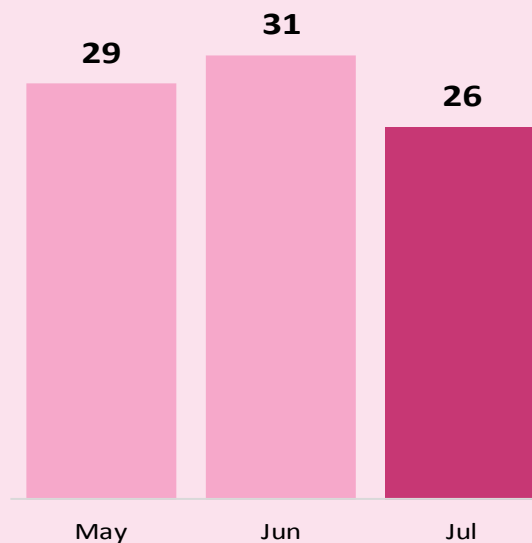


38. Number of Placement Moves



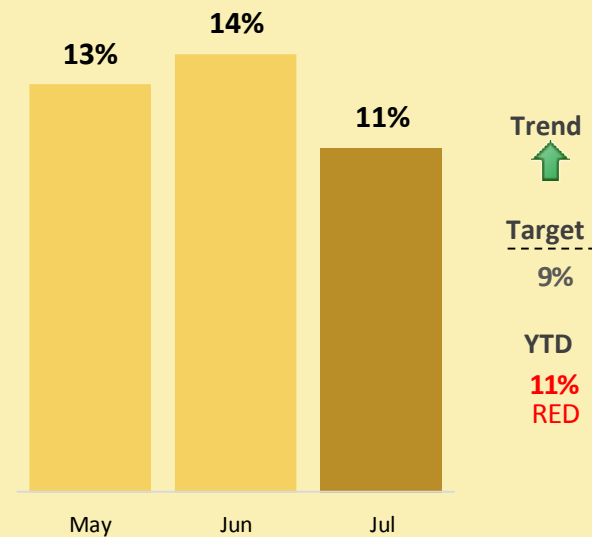
Number of Placement moves as 31/03/2017

39. No. 3 Plus Placement Moves (12 months)

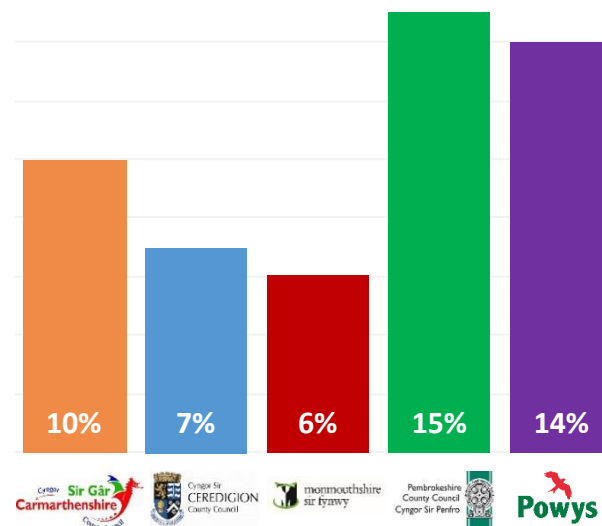
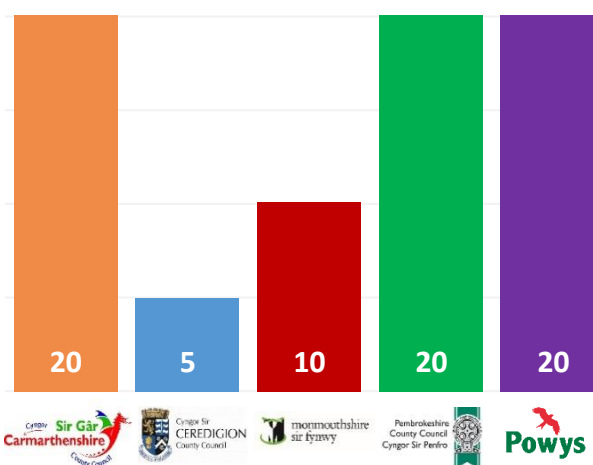
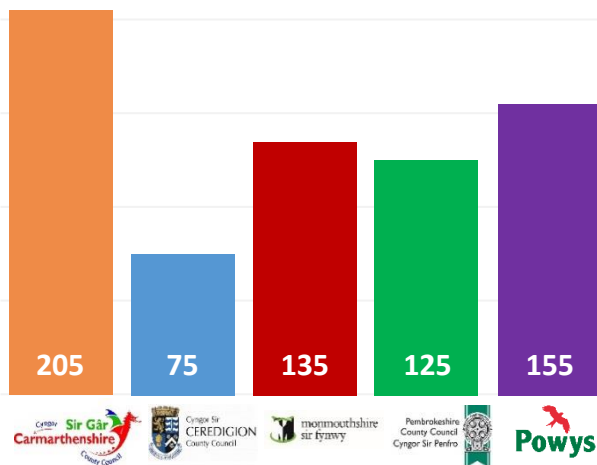


No. 3 Plus Placement Moves (12 months)
as at 31/03/2017

39a. % 3 Plus Placement Moves (12 months)



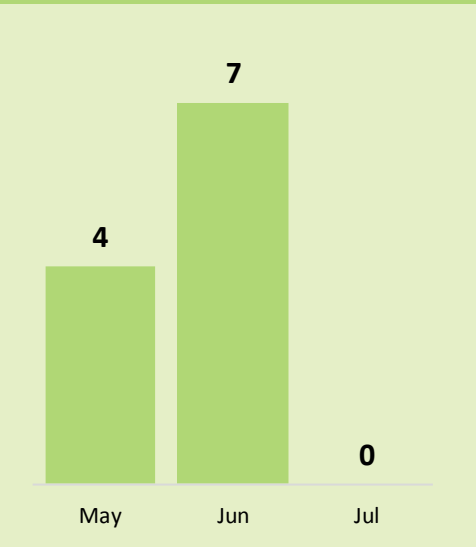
% 3 Plus Placement Moves (12 months)
as at 31/03/2017



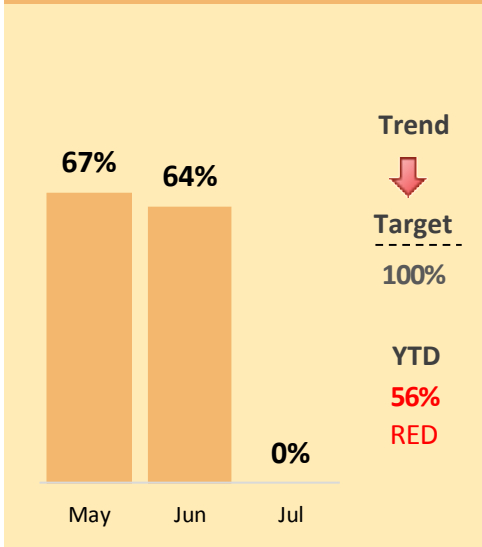
40. No. of Children who should have had a care plan within 10 days of placement



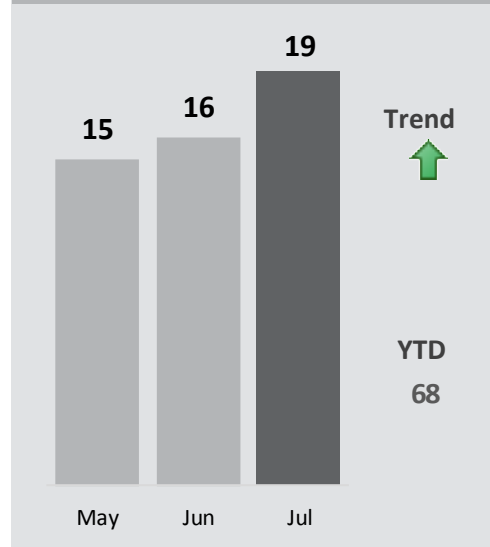
40a. No. of Children who had a care plan within 10 days of placement



40b. % Children who had one in place within 10 day of placement



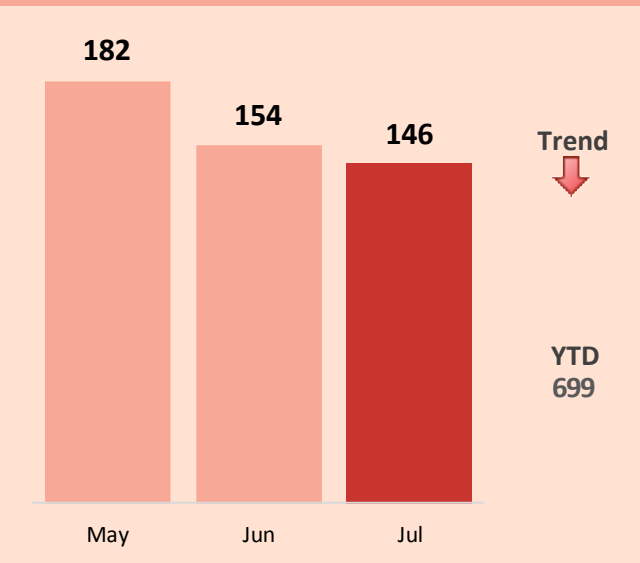
41. No. of LAC Reviews Completed



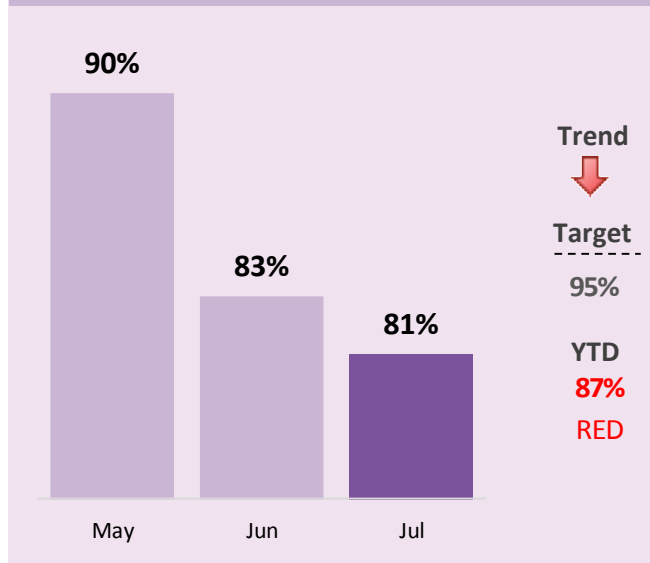
41a. % of LAC Reviews Completed in Timescale



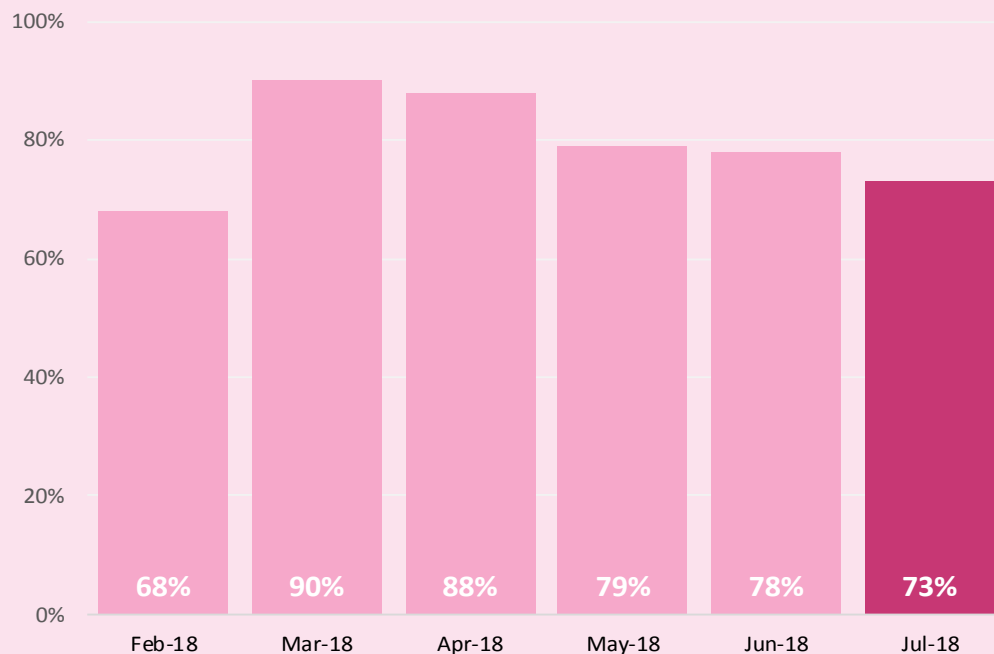
42. No. of LAC Statutory Visits Taken Place



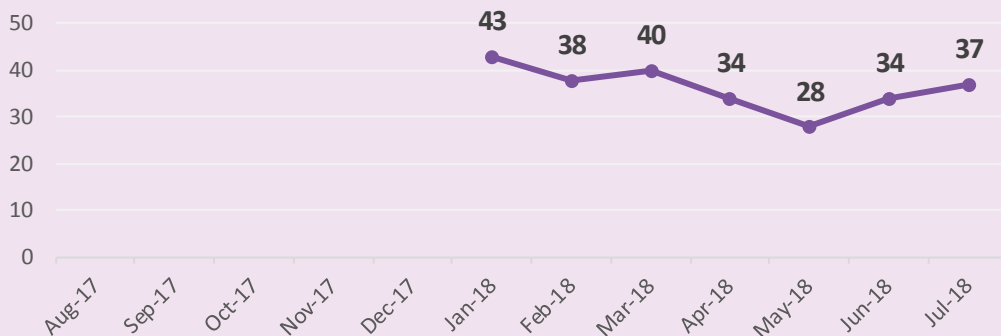
42a. % of Visits Held in Timescale



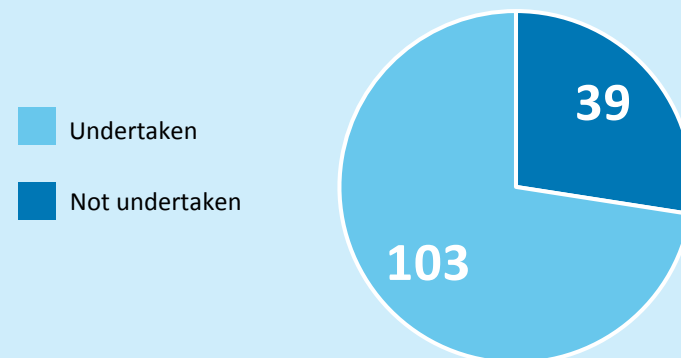
43. % of Monthly 1 to 1s Undertaken per Month



44. The Number of Agency Workers in Childrens Services per Month

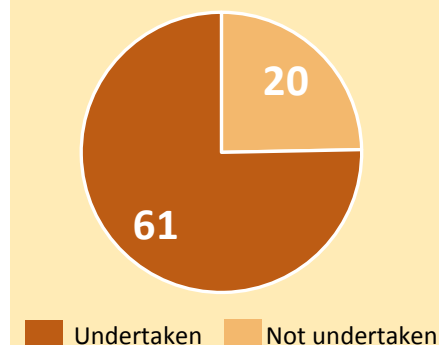


43a. Total 1 to 1s by all Teams in May 2018

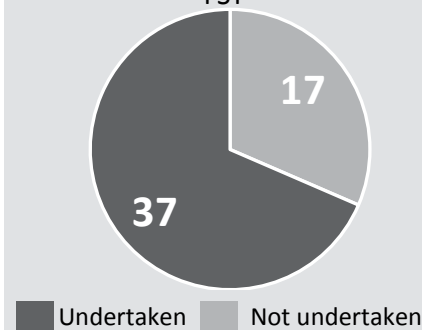


Staff supervision by team May 2018

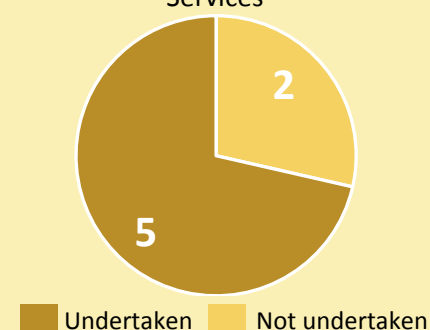
43b. Childcare & PPD total



43c. Fostering, Adoption, CWD & FST



43d. Safeguarding Children's Services





45. Leavers exit interviews questionnaires July 2018

Job title	External (Agency)	Internal	Sent	Received
Social Worker	1	2	2	2
Totals	1	2	2	2

Reasons for leaving PCC

- End of contract
- Leaver own accord

Total interview questionnaires sent/received

